

WORTON PARISH COUNCIL

BUDGET 2023-2024

	2023/2024	2022/2023	2021/2022	2020/2021
ADMIN	1000	950	1050	1050
AUDIT	500	0	0	0
CAPITAL SPEND/ASSET PURCHASE	646	11,000	6000	125
GRANTS (General Power of Competency from May 2022 - Section 137 payments prior to that)	200	200	200	200
Autospeedwatch			Whatley play area - from reserves	Whatley play area - from reserves
includes village maintenance group				
GROUNDNS	3000	2500	2500	2500
HIGHWAYS	0	550	100	150
H&S INSP / R&M	250	250	250	250
INSURANCE	400	390	400	365
SALARY	4866	4453	4323	4250
SUBS	420	400	420	415
TRAINING	300	300	300	200
CAPITAL CONTRIB'N	450	450	350	0
PROJECT	0	7758.8	500	500
NEIGH'HD PLAN resv	0	0	0	0
DEFIB resv	0	0	0	250
ELECTIONS	0	0	2000	400
TOTAL	12,032	29,202	18393	10405
INCOME				
PRECEPT	11074	10,140	10087	10093
FROM RESERVES	646	12,000	8000	
FROM C. FUND, DAB & RESIDENTS' CONTS		6,759		
INTEREST	12	3	6	12
GRASS & ALLOTMTS	300	300	300	300
	12,032	29,202	18393	10405
Band D charge per yer	41.62	38.87	38.71	37.98
taxbase 266.08 (23/24)				